



**REPUBLIC OF KENYA**  
**COUNTY GOVERNMENT OF GARISSA**  
**GARISSA COUNTY ASSEMBLY**



**Third County Assembly**  
**(NO.049-A)**

**Fourth Session**  
**(NO.142)**

**THIRD COUNTY ASSEMBLY – (FOURTH SESSION)**

**ORDERS OF THE DAY**

**SUPPLEMENTARY ORDER PAPAER**

**WEDNESDAY 9<sup>TH</sup> JULY 2025 AT 9:30 AM**

**ORDER OF BUSINESS**

**PRAYERS**

1. Administration of Oath
2. Communication from the Chair
3. Messages

**4\*Petitions**

Petition to the County Assembly by the residents of Garissa County, regarding the streets naming within Garissa County

**5\*. Papers**

**Hon Hajir Mohamed Dahiye-Committee Chair**

**Hon Speaker, I beg to lay the following report on the Table of the House Today Morning,2025;**

1. The report of the Committee on Finance, Budget and appropriation on the Garissa County Budget Estimates FY 2025/2026

**6\*. Notices of Motion**

**Hon Hajir Mohamed Dahiye-Committee Chair**

**Hon Speaker, I beg to give notice of the following motion;**

**That,** pursuant to the provision of standing order 239, THAT this House considers and adopts the Report of the Committee on Finance, Budget and Appropriation on the Garissa County Budget Estimates FY 2025/2026 that is laid on the floor of the House today (Morning Session) to Consider the report without Amendments

...../7\*

7. Questions and Statements

8\*. Motions and Bills

**1. PROCEDURAL MOTION:**

**(Hon Hajir Mohamed Dahiye-Committee Chair)**

**Hon Speaker, I beg to move the following motion procedural motion;**

**That**, the Notice of motion given this morning on the consideration and approval of the report of the Committee on Finance, Budget and appropriation on the Garissa County Budget Estimates FY 2025/2026 be exempted from the provision of standing order 57 (6) (b) of the county assembly standing orders that a notice of motion be given at least one day

**2.MOTION- CONSIDERATION AND APPROVAL OF THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2025/2026**

**(Hon Hajir Mohamed Dahiye-Committee Chair)**

**Hon Speaker sir, I beg to move the following motion;**

**That**, pursuant to the provision of standing order 239, THAT this House considers and adopts the Report of the Committee on Finance, Budget and Appropriation on the Garissa County Budget Estimates FY 2025/2026 that is laid on the floor of the House today (Morning Session) to Consider the report with or without Amendments

**9. THE GARISSA COUNTY APPROPRIATION BILL ,2025 (ASSEMBLY BILL NO 2 OF 2025)**

(The Chairperson, Departmental Committee on Finance, Budget and Appropriation)

**First Reading**

...../10\*

**10\*. THE GARISSA COUNTY APPROPRIATION BILL,2025 (ASSEMBLY BILL NO. 2 OF 2025)**

(The Chairperson, Departmental Committee on Finance, Budget and Appropriation)

**Second Reading**

**11\*. COMMITTEE OF THE WHOLE HOUSE**

- (i) **THE GARISSA COUNTY APPROPRIATION BILL,2025 (ASSEMBLY BILL NO. 2 OF 2025)**

(The Chairperson, Departmental Committee on Finance, Budget and Appropriation)

**THE GARISSA COUNTY APPROPRIATION BILL,2025(ASSEMBLY BILL NO 2 OF 2025)**

- 1) Notice is given that Chairperson of the Departmental Committee on Finance, Budget and Appropriation intend to move the following amendments to the Garissa County Appropriation Bill, 2025 at the Committee Stage—**

**CLAUSE 1**

**THAT**, clause 1 of the Bill be amended—

- (1)** by inserting the following new figure immediately after “**Appropriation of ksh.**” and substituting therefor **ksh 13,063,355,305**

**CLAUSE 2**

**THAT**, clause 2 of the Bill be amended—

- (1)** by inserting the following new figure immediately after “**the sum of Kenya Shillings**” and substituting therefor **ksh Thirteen Billion, Sixty-Three Million, Three Hundred and Fifty-Five Thousand, Three Hundred and Zero Five (13,063,355,305)**

**FIRST SCHEDULE**

**THAT**, First Schedule of the Bill be amended—

(1)by inserting the following new First Schedule -

BUDGET APPROPRIATION BILL, 2025-2026			
FIRST SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	<b>RECURRENT</b>		
R307-01	The amount required in the year ending 30th June 2026, for salaries and expenses for the department of Agriculture, Livestock & pastoral including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and project supervision.	181,956,798	
R307-02	The amount required in the year ending 30th June 2026, for salaries and expenses for salaries for Culture, Gender ,Youth & Sports including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance	66,213,214	
R307-03	The amount required in the year ending 30th June 2026, for salaries and expenses for salaries for Roads, Transport and Public Works including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance and motor vehicles.	104,818,684	
R307-04	The amount required in the year ending 30th June 2026, for salaries and expenses for salaries for Education, Information and ICT including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, and Routine maintenance	454,164,234	
R307-05	The amount required in the year ending 30th June 2025, for salaries and expenses for salaries for Lands ,Physical Planning and Urban Development including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, and Routine maintenance,	558,684,390	
R307-06	The amount required in the year ending 30th June 2025, for salaries and expenses for Finance & Economic Planning including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance	1,144,276,492	
R307-07	The amount required in the year ending 30th June 2025, for expenses of the department of Health and Sanitation including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance	3,038,095,347	252,000,000.00
R307-08	The amount required in the year ending 30th June 2025, for expenses of the department of Trade, Investments and Enterprise Development , including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance	95,306,926	
R307-09	The amount required in the year ending 30th June 2025, for salaries and expenses for salaries for Water, Environment and Natural Resources including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, and Routine maintenance,	215,255,191	
R307-10	The amount required in the year ending 30th June 2025, for expenses of the department of County Affairs, Public Service and Intergovernmental Relations including general administration and planning, utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance	557,551,782	
R307-11	The amount required in the year ending 30th June 2025, for salaries and expenses of the County Public Service Board including utilities, communication, travel, printing and advertising,, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and project supervision and carrying out oversight roles.	84,298,617	
R307-12	The amount required in the year ending 30th June 2025, for salaries and expenses of County Assembly including general public service, administration, planning and training programmes utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and insurance.,	928,000,000	
	<b>Sub-Total Recurent Expenditure</b>	<b>7,428,621,676</b>	<b>252,000,000</b>

## **SECOND SCHEDULE**

**THAT**, Second Schedule of the Bill be amended—

(1) by inserting the following new Second schedule-

<b>BUDGET APPROPRIATION BILL, 2025- 2026</b>			
<b>FIRST SCHEDULE</b>			
<b>-1</b>	<b>-2</b>	<b>(3)</b>	<b>-4</b>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<b>DEVELOPMENT</b>		
D307-01	The amount required in the year ending 30th June 2026, for the department of Agriculture, Livestock & pastoral for specialized equipment, capital expenditure, construction and civil works	689,576,923	
D307-02	The amount required in the year ending 30th June 2026, for the Department of Culture, Gender ,Youth & Sports for expenditure, construction and other civil works	132,000,000	
D307-03	The amount required in the year ending 30th June 2026, for the Department of Roads, Transport and Public Works for capital expenditure, construction and other civil works	891,820,186	
D307-04	The amount required in the year ending 30th June 2026, for the Department of Education, Information and ICT for capital expenditure, construction and other civil works	164,000,000	
D307-05	The amount required in the year ending 30th June, 2026, for the Department of Lands ,Physical Planning and Urban Development for capital expenditure, construction and other civil works	150,000,000	
D307-06	The amount required in the year ending 30th June 2026, for the Department of Finance & Economic Planning for capital expenditure, construction and other civil works.	200,000,000	
D307-07	The amount required in the year ending 30th June 2026, for the Department of Health and Sanitation for capital expenditure, construction and other civil works.	420,000,000	
D307-08	The amount required in the year ending 30th June, 2026, for the Department of Trade, Investments and Enterprise Development for capital expenditure, construction and civil works	90,000,000	
D307-09	The amount required in the year ending 30th June 2026, for the Department of Water, Environment and Natural Resources for capital expenditure, construction and other civil works	2,211,000,000	
D307-10	The amount required in the year ending 30th June, 2026, for the Department of County Affairs, Public Service and Intergovernmental Relations for capital expenditure, construction and other civil works.	389,500,000	
D307-11	The amount required in the year ending 30th June 2026, for County Public Service Board in respect of capital expenditure including Construction and other civil works	-	
D307-12	The amount required in the year ending 30th June 2026, for County Assembly in respect of capital expenditure including Construction and other civil works	44,836,501	
	<b>Sub Total Development Expenditure</b>	<b>5,382,733,629</b>	
<b>GRAND TOTAL</b>		<b>ksh.</b>	<b>13,063,355,305</b>

**12\*. THE GARISSA COUNTY APPROPRIATION BILL,2025 (ASSEMBLY BILL  
NO. 2 OF 2025)**

(The Chairperson, Departmental Committee on Finance, Budget and Appropriation)

**Third Reading**

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