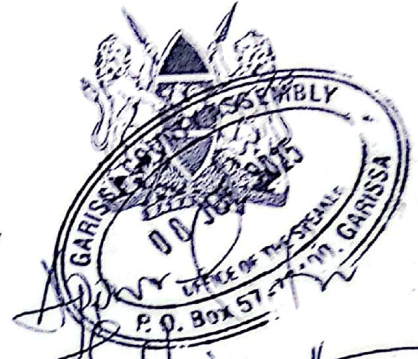




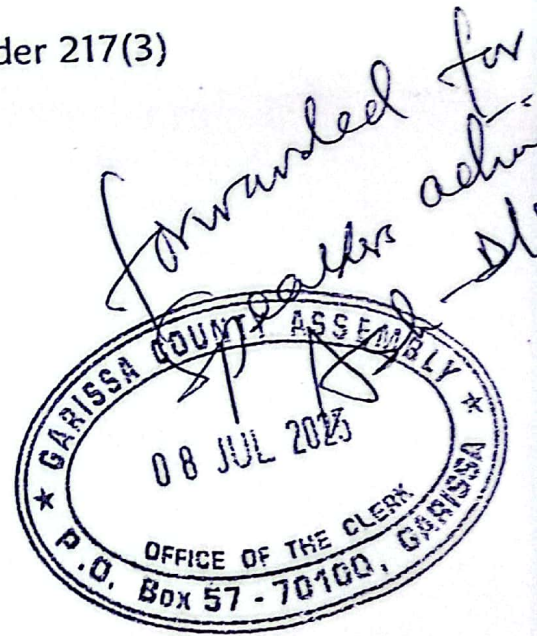
GARISSA COUNTY ASSEMBLY  
THIRD ASSEMBLY  
(Second Session)



THE FINANCE, BUDGET AND APPROPRIATIONS COMMITTEE  
REPORT ON THE PROPOSED GARISSA COUNTY BUDGET  
ESTIMATES FOR THE FINANCIAL YEAR 2025/26

(Submitted pursuant to standing order 217(3))

JULY ,8TH. 2025



CLERK'S CHAMBERS  
GARISSA COUNTY ASSEMBLY BUILDING  
GARISSA

## CHAIRPERSON'S FOREWORD

Mr. Speaker sir, on behalf of the Members of the Finance, Budget and Appropriations Committee and as required under Article 220 of the Constitution, Sec 129,130 and 131 of Public Finance Management Act 2012 as well as section 30(8) of the Public Finance Regulations 2015 and Standing Orders 217(3); it is my pleasure to present to this House the Committee's report on the Estimates of Revenue and Expenditure for Financial Year 2025/2026 for the Carissa County Government



## MANDATE OF THE COMMITTEE

Mr. Speaker, The Constitution and the Public Finance Management Act, 2012 provide for the establishment of a Committee of the County Assembly whose main role is to take the lead in budgetary oversight, in this regard, Garissa County Assembly Standing Order 187 establishes the Finance, Budget and Appropriations Committee with specific mandates. The constitution has placed significant responsibilities on parliament and indeed county assemblies over the management of public resources. The legislature has enormous responsibilities with regard to resource mobilization, allocation, monitoring and controls. Therefore, Garissa County Assembly Finance, Budget and appropriation Committee does an oversight role and scrutiny of budget contents as contemplated in Article 220 of the Constitution of Kenya 2010 and Public Finance Management Act 2012.

The Garissa County Assembly Standing Order 217(3) establishes the Finance Budget and Appropriation Committee whose mandate is to:

- (a) investigate, inquire into and report on all matters related to coordination, control and monitoring of the county budget,
- (b) discuss and review the estimates and make recommendations to the Assembly;
- (c) examine the County Budget Policy Statement presented to the Assembly;
- (d) examine Bills related to the county budget, including Appropriations Bills; and



(e) Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

#### COMMITTEE MEMBERSHIP

Mr. Speaker, the Finance, Budget and Appropriations Committee as currently constituted comprises of;

S/NO	NAME	DESIGNATION	SIGNATURE
1	Hon. Hajir Dahiye	Chairman	
2	Hon. Mahat Abdikadir Ibrahim	V/chairman	
4	Hon. Rukia Abdullahi Ali	Member	
5	Hon. Issa Aden Abdi	Member	
6	Hon. Mohamed Abdi Farah	Member	
7	Hon. Omar Abdi Hassan	Member	
8	Hon. Abdiweli Aden Abdullahi	Member	
9	Hon. Yunis Abdi Ibrahim	Member	
10	Hon. Hassan Dahir Noor	Member	
11	Hon. Ahmed Noor Aden	Member	
12	Hon. Hussein Aden Durow	Member	
13	Hon. Hussein Mohamed Dagane	Member	



## COMMITTEE SECRETARIAT

1. Fatuma H.Dagane	Director Budget Office
2. Abdiaziz M. Said	Committee Clerk
3. Kimutai Vincent	Fiscal Analyst
4. Abdinasri Keinan	Senior Researcher
5. Yunis Fan	Sergeant At Arm
6. Ibrahim Farah	Hansard Reporter

Mr. Speaker sir,

The Garissa County Budget Estimates for the financial year 2023/24 was received in the County Assembly Chambers on 30th April, 2025 and later a revised Budget on 3<sup>rd</sup> July 2025. Pursuant to the provisions of the Public Finance Management Act 2012 and the County Assembly standing orders, it was committed to the Finance, Budget and Appropriations committee as well as the departmental committees of the County Assembly for review of the budget proposals for each Ministry, Department and Agency within their purview.

Mr. Speaker, in reviewing the Estimates for FY 2025/26, the Finance, Budget and Appropriations Committee held various deliberation sittings within County Assembly offices. The committee also received submissions on the budgets from various sectoral committees and public hearings. These submissions have been incorporated in this report. Once approved by the House; these recommendations will form the basis for the passage of the FY 2025/26 Appropriations Bill. In this regard, the proposed budget estimates For FY 2025/26 is now under scrutiny of this honorable house as part of the larger process of ensuring that all the planning process and allocation of resources in the County is as realistic as possible, prudent, provide economic value to the tax payers and faithful to the provisions of Law.

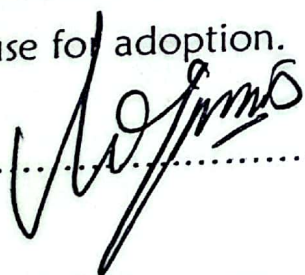
## ACKNOWLEDGEMENT

Mr. Speaker Sir; the Finance, Budget and Appropriations Committee is grateful to the Departmental Committees and all Members of Assembly who participated in the process for their hard work and dedication in making sure that Assembly lives up to its budgetary oversight role. Mr. Speaker, the Chairs of Departmental Committees delivered to the Finance, Budget and Appropriations committee views and observations which were well organized and this was commendable. The consolidated recommendations and observations are contained in this report.

Lastly Mr. Speaker, the Committee is grateful to the Office of the Speaker of the County Assembly, Office of the Clerk, the Clerks to the Departmental Committees and the County Assembly Budget Office for the support received as it discharged its mandate of reviewing the Proposed draft Budget Estimates for the Financial Year 2025/26.

Mr. Speaker, it is therefore my pleasant undertaking, on behalf of the Finance, Budget and Appropriations Committee, to table this report and recommend it to the House for adoption.

Signed.....



Date.....

08/07/2025

HON. HAJIR MOHAMED DAHIYE

CHAIRPERSON FINANCE, BUDGET & APPROPRIATIONS COMMITTEE



## INTRODUCTION

Mr. Speaker, Budgeting is an important tool for planning and resource allocation. It is even more important during a time of crisis as a response and mitigation tool hence proposed budget Estimates FY.2025/26 should capture clear programmes and Economic strategies that aims at improving County infrastructural developments and improve the living standards of the Garissa Residence. Additionally, Annual budget estimates should adhere to plans outlined in the approved CIDP, ADP, CFSP and overall presidential big four Agendas in the (third medium plans) towards realization of vision 2030.

Mr. Speaker, it is expected that policies and programmes that will be implemented therein as contained in the Program Based Budget FY2025/26 will be operationalized mainly to accelerate overall county economic growth, create opportunities for productive jobs, conducive business environment and economic stimulus to SMEs, reduce poverty, income inequality and improve the general standards of living amongst the Garissa County residence at Large.

## KEY HIGHLIGHTS OF THE FY.2025/26 BUDGET ESTIMATES

Mr. Speaker, the total proposed budget for all twelve (12) sectors of County Government for FY 2025/26 is Ksh.13,063,355,305Billion. This includes the National Transfers (equitable share), Own source revenue collections, Conditional Allocations and Grants.

Ksh.7,680,621,676 Billion and ksh.5,377,897,109 Billion have been allocated for Recurrent and Development Expenditures Representing 59% and 41% Respectively. The above breakdown is attached as Annexe.1 of this report.

Mr. Speaker, Total Sectoral Allocations are as follows;

1. Agriculture, Livestock & pastoral	Ksh. 871.53 Million
2. Culture. Gender, Youth & Sports	Ksh. 198.21 Million
3.Roads, Transport and public work	Ksh. 996.63 Million
4. Education, Information & ICT	Ksh. 618.16 Million
5. Lands, Physical planning &Urban Development	Ksh. 708.68 Million
6. Finance and Economic planning	Ksh. 1,344. 27Billion
7. Health & sanitation	Ksh. 3,710,09Billion
8.Trade and Investment	Ksh.185. 30 Million



9. Water, Environment & Natural resources	Ksh. 2,426.25Billion
10. County Affairs, Public Service&	Ksh.947.05Million
11. County Public Service Board	Ksh.84. 29 Million
12. County Assembly	Ksh. 972.83 Million
<b>TOTAL ALLOCATIONS</b>	<b>KSH. 13,063,355,305</b>

#### ADHERENCE TO LEGAL PROVISIONS

This is the 13th annual budget for Garissa County to be prepared under the new Constitution and 3<sup>rd</sup> to be prepared under the current Administration. The preparation, approval and execution stages of the County budget are anchored in the Constitution Article 220, Sections 129,130 and 131 of the Public Finance Management (PFM) Act, 2012, County Government Act and various subsidiary legislations including the County Assembly Standing Orders 207. For a budget to be credible, it must not only be technically sound, accurate but also faithful to legal provisions. This allows for a seamless processing and implementation of the budget, and makes it easier to monitor and review.

Mr. Speaker Sir, The County Executive Committee member responsible for planning should not later than the 30<sup>th</sup> April in each year, submit the Budget Estimates to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury. Also publicize the budget estimates within seven days after its submission to the county assembly. Mr. Speaker county Assembly also did submit their budget estimates for FY 2025/26 as attached in Annex.IV

Mr. Speaker, an assessment of the legal compliance of this budget estimates shows that it adhered to most of the legal provisions. However, some of the sector Allocations in the proposed Estimates do not adhere with the sector ceilings in the Adopted Fiscal Strategy paper 2025/26 Report as required under section 129(2a) of the PFM Act.

#### COUNTY DEVELOPMENT PRIORITIES AND STRATEGIES

Mr. Speaker Sir, the County executive through its departments have highlighted and prepared the strategic projects and programmes to be implemented in the period of FY.2025/26.Indeed Mr. Speaker it is worth noting that Kshs.200Million have been factored in the budget Estimates under Finance Department to cater for County pending (All stalled projects in all Sub County); All Proposed consolidated projects are attached as Annex.III of this report



#### MONITORING AND EVALUATION FRAMEWORK (M&E)

Mr. Speaker, M&E is a powerful public management tool that can be used to improve the way through which County Governments achieve results. To ensure greater transparency and accountability, the constitution of Kenya 2010 requires that government should use M&E mechanism as an integral part of developing and executing government policies, programmes and projects and in resource allocation and management at the two levels of governments.

Mr. Speaker, section 47 of the County Government Act, 2012, the County Executive Committee is expected to design a performance system which will evaluate performance of the county public service in relation to the implementation of county policies, projects and programmes.

Indeed Mr. Speaker, the executive has established operational monitoring and Evaluation (M&E) unit under Finance Department, therefore the county assembly through its various committees should be scrutinizing the Quarterly M&E reports that will be produced plus the annual progress reports indicating the status of implementation of all development projects, service delivery and budget performances of all sectors.

#### SUBMISSIONS FROM DEPARTMENTAL COMMITTEES

Mr. Speaker, as earlier indicated, the Departmental Committees of the County Assembly reviewed the budget proposals for each Department within their purview and submitted their recommendations, both policy and financial, to the Finance, Budget and Appropriations Committee for incorporation in this report.

Mr. Speaker, during the discussions with the various Departmental Committees some cross cutting concerns, observations and recommendations were raised these includes; -

- Completion of stalled Development Projects; - In some departments it was observed that similar projects have been appearing in the previous Financial years, no information provided on status of stalled and ongoing projects and therefore committees resolved that the county treasury should be submitting a list of stalled projects on quarterly basis & ensure that these are given priorities in the budget and subsequent Supplementary budgets so that they are finalized.
- That all the Constructed Sub-County Head Quarters to be fully furnished with requisite office furniture's and equipment's for it to be operational and serve the people needs effectively at the Sub-County Level.



## SUBMISSION FROM PUBLIC HEARINGS

Mr. speaker, Pursuant to Article 201 of the Constitution on openness and accountability on distribution of resources and public finance Expenditure, the committee conducted public participation on 23<sup>rd</sup> June 2025 at Garissa Primary School for general public members and representatives of various Interest groups to give their inputs.

Arising from the public hearings submissions, the committee identified the following overarching concerns.

- i. **Health:** Majority of the public spoke out on the poor state of public Hospitals/Dispensaries across the county and inadequate supply of drugs and equipments. They urged the County government to allocate more funds to fully equip hospitals and dispensaries with adequate drugs and equipment's as well as ensure that more hospitals/dispensaries are established particularly in areas where there is limited access to health facilities.

✦ Judy from Township Ward raised concerns about lack of essential maternity equipment's in maternity wing, lack of adequate medicines and insufficient number of nurses at the Level 5 Garissa General Hospital

✦ Musa from Jarajara ward echoed lack of Dental treatment services in the ward forcing public members to travel to Garissa Hospital for dental treatment

- ii. **Water, Environment and Natural Resources;** Public members advocated for equitable access and supply of clean water across all the communities in Garissa County. More funds should be allocated for the

expansion of water bans and drilling of new Boreholes in All 30 wards in the county.

✚ Mohamud Aden from Sankuri echoed serious concern of water problems faced by residents of Sankuri ward and request for more funds to be allocated to water projects in Sankuri

✚ Abdul Mohamed from Township ward mentioned perennial water problems faced by the Township residence and neighboring wards that rely on the main Gawasco water treatment plant and supply. He requested for two more Water treatment plant to be constructed in Township and Iftin wards.

iii. Agriculture & Livestock; The public requested for more allocations of more funds to adequately address issues of livestock production since it carries 85% of counties Economic activities. More funds should be allocated for employment and training of Agricultural & Livestock Extension officers across all wards.

iv. Roads & Transport; the public members requested more funds to be allocated for opening of access roads in rural areas and all planned projects in the sector should have specific project location and each projected cost.

✚ Mohamed from Abakaile raises serious concerns on several inaccessible roads in his ward, which are impassable during rainy season. He advocated for more funds to access roads

v. Lands and urban planning; The public requested funds to be allocated for operationalizing all new municipalities for easy access of needed services



- ✚ Abdirahman from Township called for renovation of Kiwanja Bure market to improve trade activities, and echoed the need to have public toilets in Soko Mugdi Market and expansion of access roads within the Town for easier access
- ✚ Hassan Ibrahim requested Construction of a fire station at Soko Mugdi Market to boost emergency responses capacity and protect the traders' properties in case of fire breakout.

#### COMMITTEE RECCOMENDATIONS

Having considered the above matters, the committee recommends as follows;

##### Policy Recommendations

1. That, County Departments are urged to prioritize projects that are sustainable and economically viable and meets the people's pressing needs.
2. That, all departments should carry out prefeasibility studies on proposed projects to ascertain their social-economic impact to the residence of the County prior to planning and subsequent budgeting. They should also use Monitoring and evaluation reports to inform future allocations of resources to avoid low uptake of County Projects.
3. That, all departments are directed to complete all stalled/ongoing development projects within their departments pursuant to Article 202(d) of the Constitution.

4. That, all sector committees should undertake budget tracking in view of ascertaining that proposed projects within the departments are fully implemented.

### CONCLUSION

Mr. Speaker sir, after many deliberations, the committee further recommends that this honorable House Resolves:

To approve a total Budget Expenditure of Kshs.13,063,355,305 for FY 2025/26 in respect of vote's allocations attached in Annex.II which forms the basis of the Appropriation-Act



## ANNEXTURES

- Annex I : Resource Envelope
- Annex II : Departmental Allocations
- Annex III : Proposed County Development Projects
- Annex IV : County Assembly Budget
- Annex V : Sectoral Amendments/Recommendations
- Annex VI : Committee Adoption Minutes

### Annex. I; TOTAL COUNTY REVENUE ALLOCATION FY 2025/26

RESOURCE ENVELOPE	Amount (Kshs)
Equitable share	8,811,784,616
Own Source Revenues	459,999,999
National government Conditional and unconditional Grant	262,939,993
Conditional Allocations from development partners on Budget	1,468,317,000
C/F- 2024-2025 RMLF	128,410,093
C/F- 2024-2025 Donor Conditional grants	861,076,923
C/F- 2024/2025 Equitable share	954,836,520
<b>Total</b>	<b>13,963,355,305</b>

### Annex II: DEPARTMENTAL ALLOCATION

From sectoral point of view, the total Budget Estimates FY 2025/26 was allocated the following departments as indicated in the table below.

DEPARTMENTS	TOTAL ALLOCATIONS	RECURRENT	DEVELOPMENT	Percentage
FY	2025/2026			
Agriculture, Livestock & pastoral	871,533,721	181,956,798	689,576,923	7%
Culture, Gender, Youth & Sports	198,213,214	66,213,214	132,000,000	2%
Roads, Transport and Public Works	996,638,870	104,818,684	891,820,186	8%



Education, Information and ICT	618,164,234	454,164,234	164,000,000	5%
Lands, Physical Planning and Urban Development	708,684,390	558,684,390	150,000,000	5%
Finance & Economic Planning	1,344,276,492	1,144,276,492	200,000,000	10%
Health & Sanitation	3,710,095,347	3,290,095,347	420,000,000	28%
Trade, Investments and Enterprise Development	185,306,926	95,306,926	90,000,000	1%
Water, Environment and Natural Resources	2,426,255,191	215,255,191	2,211,000,000	19%
County Affairs, Public Service and Intergovernmental Relations	947,051,782	557,551,782	389,500,000.00	7%
County Public Service Board	84,298,617	84,298,617	0	1%
Assembly	972,836,520	928,000,000	44,836,501	7%
<b>TOTAL</b>	<b>13,063,355,305</b>	<b>7,680,621,676</b>	<b>5,382,733,629</b>	
		59%	41%	

### Annex.III COUNTY DEVELOPMENT PROJECTS

#### Ministry/Departmental Projects

SECTOR NAME	project name	Location	2025-2026
Agriculture, Livestock & pastoral	Opening of access roads and bush Clearing Works	Ward projects	20,000,000
	Construction of Hammey Livestock Markets	Hammey Location	15,000,000
	Livestock Market Daadaab	Dadaab	15,000,000
	Renovation of Labasigaal Slaughter house	Labasigale	7,000,000
	Construction of public Toilet Garissa Livestock Market	Waberi	6,000,000
	Veterinarian Supplies and Materials	Township	20,000,000
	Grant on locust Response		142,500,000
	FRAMEWORK FOR THE MANAGEMENT OF FOOD SYSTEMS RESILIENCE PROJECT – (FSRP)-IDA FOR FY 2025/2026		251,000,000
	<b>TOTAL</b>		<b>476,500,000</b>
Culture, Gender, Youth & Sports	Donations (Essential Equipment and tools to Disable, vulnerable groups and Institutions, Assistive devices)	Ward projects	15,000,000
	Construction of Disability Friendly Toilets	Ward projects	10,000,000
	Overhaul and repair of County Government house for GSA Artifacts collection and storage		17,000,000
	Completion of Stadium -Garissa Primary Ground	Iftin	70,000,000
			<b>112,000,000</b>
Lands, Physical Planning and Urban Development			
	Beautification of Kismayu Road -GSA Entry point	Township	20,000,000
	Construction of Masalani Municipality HQ	Masalani	30,000,000



		<b>TOTAL</b>	<b>50,000,000</b>
Water, Environment and Natural Resources	Capital grant from world bank -Water and Sanitation project for host	Dadaab, Fafi	450,000,000
	Climate change and adaptation fund	All Sub-Counties	253,000,000
	Proposed news dams and desilting water works (As per Dpt list)	Sub Counties	70,000,000
	Drilling Equipping of Wardaglow Boreholes	Liboi	15,000,000
	Piping Systems for Liboi town	Liboi	20,000,000
	Danyere water systems (Boreholes and piping Systems	Danyere	25,000,000
	Proposed new dam (20m3) for Elkambere,	Elkambere - Hulugho	20,000,000
	Proposed new Dam (20m3) in Biobombi	ShantaAbaq ward	20,000,000
	Extension of Masalani water Piping systems to Ijara	Masalani	80,000,000
	Burburis water connections phase I	Galbet ward	80,000,000
	Benane water extension works	Benane	15,000,000
	Completion of Maalimin water project	Maalimin	25,000,000
	Completion of Kone water project	Madogashe	75,000,000
	Support to GAWASCO (Solarization Gawasco water plant )	Township	50,000,000
		<b>TOTAL</b>	<b>1,198,000,000</b>
Health & Sanitation	Construction of Model Maternal, Newborn and Child Hospital (MNCH) Unit in Garissa Referral Hospital-ongoing		200,000,000
	Hulugho hospital removing Asbestos Roofs, disposal and other repair works	Hulugho	15,000,000
	Purchase of medical Equipments		50,000,000
	Construction of Modogashe Radiology Unit	Modogashe	20,000,000
	Construction 30 Bed Capacity and Wards in Bula Madina Hospital	Galbet	40,000,000
	Purchase of GENERATORS FOR 2-LEVEL 4 Hospitals		15,000,000
	Construction and equipping of 6 bed ICU in Dadaab Hospital	Dadaab	40,000,000
	Construction of 30 Bed maternity unit in Bura SCH	Bura	20,000,000
	Renovation of 10 Health facilities in wards	Ward projects	20,000,000
		<b>TOTAL</b>	<b>420,000,000</b>
Roads, Transport and Public Works	Tarmacking of Bula Mzuri Marlet to Kunaso Road	Waberi	80,000,000
	Road maintenance to RMLF	Across Subcounties	188,410,093
	Repair of Roads	All Sub Counties	65,000,000
	Repair of Roads	Ward projects	30,000,000
	County garage Equipments		20,000,000
	Equipping air strip terminal		20,000,000
		<b>TOTAL</b>	<b>403,410,093</b>
Education, Information and ICT	Rehabilitation of ECD centers	Ward projects	30,000,000
	Construction of Modern ECD In Hyuga primary school	Galbet	30,000,000



	FCD and vocational Training learning materials	Ward projects	24,000,000
		<b>TOTAL</b>	<b>84,000,000</b>
<b>FINANCE</b>			
	Allocation for Pending Bills	Township	200,000,000
		<b>TOTAL</b>	<b>200,000,000</b>
Trade, Investments and Enterprise Development	County Allocation to Aggregated Industrial Parks	Galbet ward	70,000,000
	Completion of Madogashe Market	Madogashe	20,000,000
		<b>TOTAL</b>	<b>90,000,000</b>
	Office Refurbishment County Headquarter CS office		15,000,000
	Construction and Renovation of subcounty offices		22,000,000
County Affairs, Public Service and Intergovernmental Relations	Expansion and overhaul of Garissa Library through KDSP 11 Development Grant	Township ward	352,500,000.00
			<b>389,500,000</b>
County Public service Board			
Assembly	Carry Forward from Previous Financial year		44,836,501
	Carry Forward from Previous Financial year including Grants 2024-2025		1,964,487,016
	<b>GRAND TOTAL</b>		<b>5,382,733,629</b>



## ANNEX V

### SECTORAL AMMENDENTS / RECOMMENDATIONS ON THE PROPOSED BUDGET ESTIMATES 2025/26

#### 1. EDUCATION, INFORMATION & ICT

- Allocate funds for recruitment of 100 ECD Teachers, recruit Sub-County ECD Coordinators and Quality Assurance officers in all Sub-counties

#### 2. WATER AND NATURAL RESOURCES

- **Lack of Quarterly Progress Reports:**  
Members expressed concern over the Executive's failure to provide quarterly implementation reports. These reports are essential for tracking the progress of water-related projects across various wards and ensuring accountability.

#### 3. HEALTH AND SANITATION

- Deduct **15Million** from Construction of model maternal newborn and child hospital and add the same amount to Construction of 20 bed maternity wings in Kasha Centre Kshs **15Million**

#### 4. LANDS AND URBAN PLANNING Amendments

- More funds should be allocated to all Established Municipalities in the County for it to be fully functional and operational.

#### 5. TRADE AND INVESTMENT

- Allocate **ksh.20Million** to County revolving funds

#### 6. ROADS AND TRANSPORT Amendments

- *Allcation of **ksh 188.4million** under Road maintenance levy Fund (RMLF) across all sub counties to be divided equally amongst **26wards** exclusive of **Garissa Township Subcounty** wards since they have better roads networks*



REPUBLIC OF KENYA  
GARISSA COUNTY GOVERNMENT  
GARISSA COUNTY ASSEMBLY



Third County Assembly

Fourth Session

FINANCE, BUDGET & APPROPRIATION COMMITTEE MEETING HELD ON 7<sup>TH</sup>  
JULY, 2025 IN THE COMMITTEES' BOARDROOM AT 2:30 PM.

MEMBERS PRESENT

S/NO	NAME	DESIGNATION
1	Hon. Hajir Mohamed Dahiye	Chair
2	Hon. Mahat Abdikadir	V/Chair
3	Hon. Rukia Abdullahi	Member
4	Hon. Omar Abdi	Member
5	Hon. Ahmednoor Aden	Member
6	Hon. Mohamed Abdi Farah	Member
7	Hon. Hassan Dahir Noor	Member

**AGENDA**

1. Preliminaries
2. Confirmation of the previous minutes
3. Adoption of the committee report on the County budget estimates for financial year 2025/2026
4. A.O.B



**MIN5/FBAC/7/7/2025: Preliminaries.**

The meeting was called to order at 2:30 pm and commenced with a word of prayer. The Chair welcomed members to the meeting and thanked them for been punctual.

**MIN6/FBAC/7/7/2025: Confirmation of the previous minutes.**

The chair read the minutes of the previous meeting and the members present unanimously agreed upon for an approval.

**MIN7/FBAC/7/7/2025: Adoption of the Committee Report on the county budget estimates for financial year 2025/2026**

Copies of the draft report on the budget estimates for the financial year 2025-2026 were circulated, thereafter a lengthy discussion on the content of the report ensued. After further deliberations, the committee unanimously resolved to adopt the report and subsequently table for the honourable house for further consideration and approval.

**MIN8/FBAC/7/7/2025: A.O.B**

There being no any other business the meeting was adjourned 4:10 PM with a word of prayer.

Prepared by Mr. A.M. SAID..... Date 8/7/2025 sign. [Signature]

Approved by Hon. HASSAN M. DARE..... Date 08/17/25 sign. [Signature]